



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20263108	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN INYIMAGU, RURAL FARM ROAD IKWO LOCAL GOVERNMENT AREA	NEW	75,000,000
ERGP20263312	UPGRADE AND RENOVATIONS OF SELECT COMMUNITY TOWN HALLS IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY		200,000,000
0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,105,876,803
21	PERSONNEL COST		613,576,718
2101	SALARY		524,420,970
210101	SALARIES AND WAGES		524,420,970
21010101	SALARY		524,420,970
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,155,748
210201	ALLOWANCES		12,153,661
21020111	REGULAR ALLOWANCES		12,153,661
210202	SOCIAL CONTRIBUTIONS		77,002,087
21020201	NHIS		25,667,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,334,725
22	OTHER RECURRENT COSTS		172,298,594
2202	OVERHEAD COST		172,298,594
220201	TRAVEL & TRANSPORT - GENERAL		49,087,331
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,160,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,926,335
220202	UTILITIES - GENERAL		26,400,000
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		13,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,403,866
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		808,401
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		2,508,131
22020501	LOCAL TRAINING		2,508,131
220206	OTHER SERVICES - GENERAL		18,680,000
22020601	SECURITY CHARGES		5,280,000
22020604	RESIDENTIAL RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,650,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
22020806	COOKING GAS/FUEL COST		300,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		39,069,266
22021001	REFRESHMENT & MEALS		3,000,000



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		20,831,276
22021003	PUBLICITY & ADVERTISEMENTS		2,897,914
22021006	POSTAGES & COURIER SERVICES		482,294
22021007	WELFARE PACKAGES		2,599,103
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,058,679
23	CAPITAL EXPENDITURE		2,320,001,491
2302	CONSTRUCTION / PROVISION		78,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		77,500,000
2305	OTHER CAPITAL PROJECTS		2,241,501,491
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,241,501,491
23050101	RESEARCH AND DEVELOPMENT		2,241,501,491
	TOTAL PERSONNEL		613,576,718
	TOTAL OVERHEAD		172,298,594
	TOTAL RECURRENT		785,875,312
	TOTAL CAPITAL		2,320,001,491
	TOTAL ALLOCATION		3,105,876,803
0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27233569	ACQUISITION & DOCUMENTATION OF LAND TOWARDS CONSTRUCTION OF AGENCY'S PERMANENT HQTRS COMPLEX IN LINE WITH GOVT DIRECTIVE	ONGOING	1,000,000
ERGP30231682	CAPACITY BUILDING ON PRODUCTION OF NATURAL/HERBAL PRODUCTS FOR LIVESTOCK DISEASES IN NIGERIA	NEW	200,000,000
ERGP30231707	ESTABLISHMENT OF SICKLE CELL RESEARCH & DEVELOPMENT CENTER - IKOLE EKITI, EKITI STATE	NEW	2,000,000
ERGP30231708	DEVELOPMENT OF PHYTO-NANOCEUTICALS FOR THE TREATMENT OF CHOLERA	NEW	10,000,000
ERGP30231718	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	15,000,000
ERGP30231721	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)	NEW	10,000,000
ERGP30231723	CONTINUATION DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTATE ENLARGEMENT.	NEW	18,000,000
ERGP30231725	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	NEW	20,351,491
ERGP30231727	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	20,000,000
ERGP30231728	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY AS WELL AS CLINICAL STUDIES	NEW	10,000,000
ERGP30231730	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	NEW	20,000,000



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ERGP30231734	GENERAL OFFICE REHABILITATION - RENOVATION, RE-ROOFING AND REPAINTING OF AGENCY'S LAGOS HEAD QUARTERS BUILDINGS	NEW	15,000,000
ERGP30231736	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	20,000,000
ERGP30231739	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	NEW	20,000,000
ERGP30231741	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (HYPERTENSION)	NEW	20,000,000
ERGP30231742	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND PROSTATE CANCER)	NEW	20,000,000
ERGP30231745	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR MALARIA	NEW	10,000,000
ERGP30231746	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (DIEBETES)	NEW	15,000,000
ERGP30231748	RESEARCH AND DEVELOPMENT OF HERBAL VAGINAL WASH	NEW	10,000,000
ERGP30231750	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	NEW	10,000,000
ERGP30231752	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	NEW	17,000,000
ERGP30231758	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALIKI, EBONYI & CALABAR, CROSS RIVERS STATE)	NEW	19,000,000
ERGP30231760	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	NEW	20,000,000
ERGP30231762	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	19,000,000
ERGP30231764	CONTINUATION OF ADVOCACY, PUBLIC SENSITIZATION PARTICIPATION IN 2024 ST&I EXPO	NEW	10,000,000
ERGP30231765	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	NEW	5,000,000
ERGP30231766	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	NEW	20,000,000
ERGP30231768	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - ABAKALIKI, EBONYI STATE	NEW	20,000,000
ERGP30231769	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	NEW	7,500,000
ERGP30231770	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	NEW	10,000,000
ERGP30231772	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	NEW	20,000,000
ERGP30231773	CONTINUATION OF THE CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN OBINAGU, UDI LGA, ENUGU (FOUNDATION CONSTRUCTION)	NEW	10,000,000



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ERGP30231774	CONTINUATION OF CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN KARU, NASARAWA STATE	NEW	10,000,000
ERGP30231776	ESTABLISHMENT OF RESEARCH FARMS IN THE N/E & N/C ZONES OF THE COUNTRY	NEW	50,000,000
ERGP30231777	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	NEW	9,000,000
ERGP30231779	RESEARCH AND DEVELOPMENT OF ANTI-SNAKE VENOM (ASV) FROM NIGERIA MEDICINAL PLANTS	NEW	20,000,000
ERGP30231780	"STUDY TOUR OF THE SIX GEOPOLITICAL ZONES BY THE EXECUTIVE & LEGISLATORS TOWARDS STRATEGIZING FOR INTELLECTUAL PROPERTY RIGHTS OF TRADITIONAL MEDICINE SERVICES, AND PRODUCTS FOR IMPROVED JOB CREATION, POVERTY ALLEVIATION AND ACHIEVEMENT OF UNIVERSAL HEALTH COVERAGE."	NEW	15,000,000
ERGP30231783	ETHNOBOTANICAL AND VETERINARY SURVEY AND DOCUMENTATION IN SE, SW & NE	NEW	9,000,000
ERGP30231784	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE	NEW	5,000,000
ERGP30231786	RESEARCH & DEVELOPMENT OF INDIGENOUS NUTRACEUTICALS AGAINST NUTRITIONAL DEFICIENCIES IN CHILDREN & GENERAL WELL BEING OF THE AGED	NEW	7,000,000
ERGP30231788	RESEARCH AND DEVELOPMENT OF PLANT BASED NUTRITIONAL AND MEDICINAL FOOD FOR IMPROVE WELL BEING, FOOD SECURITY, JOB CREATION AND POVERTY ALLEVIATION.	NEW	10,000,000
ERGP30231790	ESTABLISHMENT OF INSTITUTIONAL PLANNING , MONITORING AND EVALUATION SYSTEM OF IMPLEMENTATION OF INSTITUTIONAL STRATEGIC PLAN, PROJECTS AND ACTIVITIES, TRACKING KEY PEROFMANCE INDICATORS FOR DECISION MAKING AND IMPROVED PERFORMANCE IN ACCORDANCE OF RENEWED HOPE /EIGHT PRIORITY AREAS	NEW	5,000,000
ERGP30231791	ETHNOBOTANICAL AND VETERINARY SURVEY, DOCUMENTATION AND ESTABLISHMENT OF INDIGENOUS HEALTHCARE CENTER IN JOS SOUTH LGA	NEW	2,500,000
ERGP30231793	RESEARCH & DEVELOPMENT OF NOVEL PHYTOMEDICINES AGAINST NEGLECTED TROPICAL DISEASES (NTDs) USING GREEN NANOTECHNOLOGY APPROACH	NEW	15,000,000
ERGP30231794	ESTABLISHMNET OF LINKAGES AND COLLABORATION MECHANISMS TO OPERATIONALIZING MOUs/MOAs BETWEEN NNMDA AND UNIVERSITIES, RESEARCH INSTITUTIONS, INTERNATIONAL ORGANISATIONS AND THE PRIVATE SECTORS TOWARDS COMMERCIALIZATION FOR WEALTH CREATION	NEW	5,000,000
ERGP20255830	DISTRIBUTION OF NATURE CURE FOR DIABETIC AND NATURAL HERBAL MEDICINES TO THE PEOPLE OF IFELODUN LOCAL GOVERNMENT, KWARA STATE.	NEW	20,000,000
ERGP20257636	ESTABLISHMENT OF MEDICINAL RESEARCH FARMS AND GRADING OF ADJOINING ACCESS ROADS AT OKUKU WARD IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	150,000,000
ERGP20258922	ON-GOING FENCING OF MODERN HIGH SCHOOL EKPENE OBO, IN EKET/ONNA/ESIT-EKET/IBENO FED. CONSTITUENCY, AKWA IBOM	NEW	43,650,000
ERGP20262674	TRAINING OF FARMERS AND PROVISION OF AGRICULTURAL EQUIPMENTS IN OGUN STATE	NEW	200,000,000
ERGP20262675	ENTREPRENEURSHIP TRAINING AND VOCATIONAL SKILLS FOR YOUTHS AND WOMEN IN OGUN STATE	NEW	200,000,000



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ERGP20262764	RESEARCH, DEVELOPMENT AND ESTABLISHMENT OF EXPERIMENTAL RESEARCH FARMS FOR PHYTOMEDICINAL PRODUCTS FOR ENDEMIC DISEASES IN KUDUN, BAUCHI STATE	NEW	200,000,000
ERGP20263215	TRAINING AND SUPPLY OF IMPROVISED SEEDLINGS, FERTILIZERS AND HERBICIDES TO FARMERS IN ORDER TO IMPROVE PRODUCTIVITY IN SELECTED LOCATION IN OGUN STATE.	NEW	400,000,000
ERGP20263216	CAPACITY DEVELOPMENT PROGRAMME FOR SMALL BUSINESS OWNERS ON DIGITAL SKILL IN OGUN STATE.	NEW	300,000,000
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,716,958,848
21	PERSONNEL COST		30,761,610,455
2101	SALARY		24,175,705,137
210101	SALARIES AND WAGES		24,175,705,137
21010101	SALARY		24,175,705,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,585,905,318
210201	ALLOWANCES		2,959,549,547
21020111	REGULAR ALLOWANCES		2,959,549,547
210202	SOCIAL CONTRIBUTIONS		3,626,355,771
21020201	NHIS		1,208,785,257
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,417,570,514
22	OTHER RECURRENT COSTS		928,638,301
2202	OVERHEAD COST		928,638,301
220201	TRAVEL & TRANSPORT - GENERAL		296,171,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		129,791,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,377,836
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,002,023
220202	UTILITIES - GENERAL		172,862,732
22020201	ELECTRICITY CHARGES		140,021,598
22020202	TELEPHONE CHARGES		9,640,300
22020203	INTERNET ACCESS CHARGES		17,280,691
22020205	WATER RATES		5,920,143
220203	MATERIALS & SUPPLIES - GENERAL		52,754,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,949,833
22020303	NEWSPAPERS		1,116,355
22020304	MAGAZINES & PERIODICALS		1,686,997
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,825,468
22020307	DRUGS & MEDICAL SUPPLIES		3,175,916
220204	MAINTENANCE SERVICES - GENERAL		95,726,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,536,465
22020402	MAINTENANCE OF OFFICE FURNITURE		11,191,536
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,274,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,870,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,205,369
22020406	OTHER MAINTENANCE SERVICES		8,647,566
220205	TRAINING - GENERAL		60,872,322
22020501	LOCAL TRAINING		47,622,344
22020502	INTERNATIONAL TRAINING		13,249,978
220206	OTHER SERVICES - GENERAL		67,664,007
22020601	SECURITY CHARGES		59,541,134
22020606	CLEANING AND FUMIGATION SERVICES		8,122,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,318,059
22020701	FINANCIAL CONSULTING		6,464,825
22020703	LEGAL SERVICES		4,850,439
22020709	AUDITING OF ACCOUNTS		11,002,795
220208	FUEL & LUBRICANTS - GENERAL		109,633,321
22020801	MOTOR VEHICLE FUEL COST		61,908,566