



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2024
CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>32,843,498</b>
22021001	REFRESHMENT & MEALS		2,664,187
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,897,914
22021006	POSTAGES & COURIER SERVICES		482,294
22021007	WELFARE PACKAGES		2,599,103
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>914,318,703</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>904,318,703</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>904,318,703</b>
23050101	RESEARCH AND DEVELOPMENT		904,318,703
	<b>TOTAL PERSONNEL</b>		<b>413,430,067</b>
	<b>TOTAL OVERHEAD</b>		<b>120,223,650</b>
	<b>TOTAL RECURRENT</b>		<b>533,653,717</b>
	<b>TOTAL CAPITAL</b>		<b>914,318,703</b>
	<b>TOTAL ALLOCATION</b>		<b>1,447,972,420</b>
<b>0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30204066	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	15,000,000
ERGP30204075	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY AS WELL AS CLINICAL STUDIES	NEW	19,000,000
ERGP30204083	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	10,000,000
ERGP30204090	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	NEW	10,000,000
ERGP30204096	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	NEW	10,000,000
ERGP30204102	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALI, EBONYI STATE & CALABAR, CROSS RIVERS STATE FARMS)	NEW	10,000,000
ERGP30204106	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	NEW	20,000,000
ERGP30204111	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	NEW	10,000,000
ERGP30204121	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE	NEW	4,000,000
ERGP30204133	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - ABAKALI, EBONYI STATE	NEW	10,000,000



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CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
ERGP30204147	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	NEW	10,000,000
ERGP30204153	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	NEW	10,000,000
ERGP30204156	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	NEW	10,000,000
ERGP30204163	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	NEW	10,000,000
ERGP30204173	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	NEW	7,500,000
ERGP30204177	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	NEW	20,000,000
ERGP30204186	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	19,000,000
ERGP30204192	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND PROSTRATE CANCER)	NEW	10,000,000
ERGP30204196	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (HYPERTENSION)	NEW	10,000,000
ERGP30204201	CONTINUATION DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	NEW	16,000,000
ERGP30204229	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	NEW	10,000,000
ERGP30204234	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)	NEW	19,000,000
ERGP30204238	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	NEW	5,000,000
ERGP30204246	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	10,000,000
ERGP30204253	CONTINUATION OF ADVOCACY, PUBLIC SENSITIZATION PARTICIPATION IN 2024 ST&I EXPO	NEW	10,000,000
ERGP30204260	CONTINUATION OF THE CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN OBINAGU, UDI LGA, ENUGU (FOUNDATION CONSTRUCTION)	NEW	10,000,000
ERGP30204273	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR MALARIA	NEW	10,000,000
ERGP30204278	RESEARCH AND DEVELOPMENT OF HERBAL VAGINAL WASH	NEW	10,000,000
ERGP30204284	ESTABLISHMENT OF INSTITUTIONAL PLANNING , MONITORING AND EVALUATION SYSTEM OF IMPLEMENTATION OF INSTITUTIONAL STRATEGIC PLAN, PROJECTS AND ACTIVITIES, TRACKING KEY PEROFMANCE INDICATORS FOR DECISION MAKING AND IMPROVED PERFORMANCE IN ACCORDANCE OF RENEWED HOPE /EIGHT PRIORITY AREAS	NEW	3,500,000



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FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30204291	ESTABLISHMENT OF LINKAGES AND COLLABORATION MECHANISMS TO OPERATIONALIZING MOUs/MOAs BETWEEN NNMDA AND UNIVERSITIES, RESEARCH INSTITUTIONS, INTERNATIONAL ORGANISATIONS AND THE PRIVATE SECTORS TOWARDS COMMERCIALIZATION FOR WEALTH CREATION	NEW	1,500,000
ERGP30204296	RESEARCH AND DEVELOPMENT OF ANTI-SNAKE VENOM (ASV) FROM NIGERIA MEDICINAL PLANTS	NEW	5,000,000
ERGP30204307	RESEARCH & DEVELOPMENT OF NOVEL PHYTOMEDICINES AGAINST NEGLECTED TROPICAL DISEASES (NTDs) USING GREEN NANOTECHNOLOGY APPROACH	NEW	2,500,000
ERGP30204312	GENERAL OFFICE REHABILITATION - RENOVATION, RE-ROOFING AND REPAINTING OF AGENCY'S LAGOS HEAD QUARTERS BUILDINGS	NEW	15,000,000
ERGP30204317	ETHNOBOTANICAL AND VETERINARY SURVEY AND DOCUMENTATION IN SE, SW & NE	NEW	4,818,703
ERGP30204320	RESEARCH AND DEVELOPMENT OF PLANT BASED NUTRITIONAL AND MEDICINAL FOOD FOR IMPROVE WELL BEING, FOOD SECURITY, JOB CREATION AND POVERTY ALLEVIATION.	NEW	3,500,000
ERGP30204325	"STUDY TOUR OF THE SIX GEOPOLITICAL ZONES BY THE EXECUTIVE & LEGISLATORS TOWARDS STRATEGIZING FOR INTELLECTUAL PROPERTY RIGHTS OF TRADITIONAL MEDICINE SERVICES, AND PRODUCTS FOR IMPROVED JOB CREATION, POVERTY ALLEVIATION AND ACHIEVEMENT OF UNIVERSAL HEALTH COVERAGE."	NEW	5,000,000
ERGP30204328	RESEARCH & DEVELOPMENT OF INDIGENOUS NUTRACEUTICALS AGAINST NUTRITIONAL DEFICIENCIES IN CHILDREN & GENERAL WELL BEING OF THE AGED	NEW	3,500,000
ERGP30204330	ACQUISITION & DOCUMENTATION OF LAND TOWARDS CONSTRUCTION OF AGENCY'S PERMANENT HQTRS COMPLEX IN LINE WITH GOVT DIRECTIVE	NEW	1,000,000
ERGP30204334	CONTINUATION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN KARU, NASARAWA STATE	NEW	10,000,000
ERGP30204340	ESTABLISHMENT OF RESEARCH FARMS IN THE N/E & N/C ZONES OF THE COUNTRY	NEW	7,000,000
ERGP30205794	ETHNOBOTANICAL AND VETERINARY SURVEY, DOCUMENTATION AND ESTABLISHMENT OF INDEGENOUS HEALTHCARE CENTRE IN JOS SOUTH LGA	NEW	2,500,000
ERGP30205820	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (DIEBETES)	NEW	10,000,000
ERGP20243140	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN OF YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	65,000,000
ERGP20244479	FENCING OF MODERN HIGH SCHOOL EKPE OBO, IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM		50,000,000
ERGP20244480	PROVISION OF EMPOWERMENT MATERIALS FOR CHIEFS AND WOMEN IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM		100,000,000
ERGP20245741	DEVELOPMENT OF PHARMACEUTICAL GRADE STARCH FROM NIGERIA CASSAVA VARIETIES	NEW	300,000,000
0228005001			
NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,792,509,880
21	PERSONNEL COST		21,360,048,183
2101	SALARY		16,173,855,919
210101	SALARIES AND WAGES		16,173,855,919