



| 0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS |  |         | 2023<br>APPROPRIATION<br>ACT |
|---|--|---------|------------------------------|
| CODE  | LINE ITEM  |         |                              |
| ERGP202300413   | RENEWABLE ENERGY ESTABLISHMENT (SOLAR STREET LIGHTS) ACROSS SELECTED SENATORIAL DISTRICT IN NIGERIA  | NEW     | 171,120,000                  |
| ERGP202301491   | SUPPLY OF HOUSEHOLD MINI GRID IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE   | NEW     | 100,000,000                  |
| ERGP202301524   | CONSTRUCTION AND FURNISHING OF ICT TRAINING CENTRE IN NASD SOUTH EAST GEO-POLITICAL ZONE   | NEW     | 100,000,000                  |
| ERGP202301526   | PURCHASE AND INSTALLATION OF SOLAR LIGHTS IN CHAT SOUTH EAST GEO-POLITICAL ZONE  | NEW     | 80,000,000                   |
| ERGP202304086   | SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION OF GOODS AND SERVICES IN TO AKKO CONSTITUENCY, GOMBE STATE  | NEW     | 100,000,000                  |
| ERGP202304103   | SUPPLY OF EMPOWERMENT MATERIALS TO FARMERS IN POTISKUM, YOBE STATE   | NEW     | 50,000,000                   |
| ERGP202304150   | CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN KANKARA/SABUWA/FASKARI  | NEW     | 100,000,000                  |
| ERGP202304257   | CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS IN UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE.  | NEW     | 100,000,000                  |
| ERGP202304364   | PROVISION AND INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN IRAOKHOR, EKPERI, OGBONA AND UNEME. | NEW     | 100,000,000                  |
| ERGP202304383   | EMPOWERMENT OF YOUTHS DIGITAL MARKETING AND FREELANCING IN DEGEMA AND BONNY LGA, RIVERS STATE.   | NEW     | 100,000,000                  |
| ERGP202302863   | CONSTRUCTION OF TARRED ROAD WITH ASPHALT OF TUDUNWADA - KAREFA ROAD IN TUDUNWADA LGA, KANO STATE   | ONGOING | 300,000,000                  |
| ERGP202301097   | SUPPLY OF TRICYCLES, PICK UP VANS IN BORNO SOUTH SENATORIAL DISTRICT.  | NEW     | 150,000,000                  |
| ERGP202303328   | SUPPLY OF FERTILIZER TO SELECTED COMMUNITIES IN ALIERO/ GWANDU/ JEGA FEDERAL CONSTITUENCY, KEBBI STATE   | ONGOING | 20,000,000                   |
| ERGP202303004   | EROSION CONTROL IN GAZUM TO TABBAT ROAD PLATEAU STATE.   | NEW     | 30,000,000                   |
| ERGP202303086   | MATERIALS FOR YOUTH AND WOMEN ARTISAN EMPOWERMENT PROGRAMMS  | ONGOING | 19,000,000                   |
| ERGP202303980   | ELECTRIFICATION OF AGYARUN-TOFA AND ARIKYA WARD OF LAFIA. NASARAWA STATE   | NEW     | 50,000,000                   |
| ERGP202303981   | CONSTRUCTION OF ROAD FROM KELIMA TO END OF ANGWAN-TONI IN LAFIA LGA, NASARAWA STATE  | NEW     | 50,000,000                   |
| ERGP202304446   | SUPPLY & PROVISION OF SECURITY TOOLS & UTILITY AUTOMOBILE FOR PATROL IN IKOYI OBALENDE AREA OF LAGOS   | NEW     | 50,000,000                   |
| <b>0228004001</b>   | <b>NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>   |         |                              |
| <b>CODE</b>   | <b>LINE ITEM</b>   |         | <b>AMOUNT</b>                |
| <b>2</b>  | <b>EXPENDITURE</b>   |         | <b>790,273,547</b>           |
| <b>21</b>   | <b>PERSONNEL COST</b>  |         | <b>389,086,522</b>           |
| <b>2101</b>   | <b>SALARY</b>  |         | <b>338,576,839</b>           |
| <b>210101</b>   | <b>SALARIES AND WAGES</b>  |         | <b>338,576,839</b>           |
| 21010101  | SALARY   |         | 338,576,839                  |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>  |         | <b>50,509,683</b>            |
| <b>210202</b>   | <b>SOCIAL CONTRIBUTIONS</b>  |         | <b>50,509,683</b>            |
| 21020201  | NHIS   |         | 16,928,842                   |
| 21020202  | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION   |         | 33,580,841                   |
| <b>22</b>   | <b>OTHER RECURRENT COSTS</b>   |         | <b>96,181,849</b>            |
| <b>2202</b>   | <b>OVERHEAD COST</b>   |         | <b>96,181,849</b>            |
| <b>220201</b>   | <b>TRAVEL &amp; TRANSPORT - GENERAL</b>  |         | <b>31,469,032</b>            |
| 22020101  | LOCAL TRAVEL & TRANSPORT: TRAINING   |         | 4,580,498                    |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   |         | 26,888,534                   |
| <b>220202</b>   | <b>UTILITIES - GENERAL</b>   |         | <b>7,297,930</b>             |
| 22020201  | ELECTRICITY CHARGES  |         | 3,343,882                    |
| 22020202  | TELEPHONE CHARGES  |         | 1,905,736                    |
| 22020203  | INTERNET ACCESS CHARGES  |         | 1,642,194                    |
| 22020206  | SEWERAGE CHARGES   |         | 406,118                      |
| <b>220203</b>   | <b>MATERIALS &amp; SUPPLIES - GENERAL</b>  |         | <b>9,441,677</b>             |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   |         | 3,081,435                    |
| 22020303  | NEWSPAPERS   |         | 266,456                      |
| 22020305  | PRINTING OF NON SECURITY DOCUMENTS   |         | 4,175,935                    |



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| 22020308  | FIELD & CAMPING MATERIALS SUPPLIES  |         | 1,917,851                    |
| <b>220204</b>   | <b>MAINTENANCE SERVICES - GENERAL</b>   |         | <b>9,601,751</b>             |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT  |         | 1,886,075                    |
| 22020402  | MAINTENANCE OF OFFICE FURNITURE   |         | 1,164,556                    |
| 22020403  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   |         | 1,806,986                    |
| 22020404  | MAINTENANCE OF OFFICE / IT EQUIPMENTS   |         | 1,595,465                    |
| 22020405  | MAINTENANCE OF PLANTS/GENERATORS  |         | 1,408,401                    |
| 22020406  | OTHER MAINTENANCE SERVICES  |         | 1,740,268                    |
| <b>220205</b>   | <b>TRAINING - GENERAL</b>   |         | <b>2,208,131</b>             |
| 22020501  | LOCAL TRAINING  |         | 2,208,131                    |
| <b>220206</b>   | <b>OTHER SERVICES - GENERAL</b>   |         | <b>6,103,162</b>             |
| 22020601  | SECURITY CHARGES  |         | 3,110,124                    |
| 22020603  | OFFICE RENT   |         | 521,519                      |
| 22020606  | CLEANING AND FUMIGATION SERVICES  |         | 2,471,519                    |
| <b>220207</b>   | <b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>   |         | <b>4,104,472</b>             |
| 22020701  | FINANCIAL CONSULTING  |         | 1,459,916                    |
| 22020708  | MEDICAL CONSULTING  |         | 2,644,556                    |
| <b>220208</b>   | <b>FUEL &amp; LUBRICANTS - GENERAL</b>  |         | <b>5,977,065</b>             |
| 22020801  | MOTOR VEHICLE FUEL COST   |         | 2,344,556                    |
| 22020803  | PLANT / GENERATOR FUEL COST   |         | 3,539,019                    |
| 22020806  | COOKING GAS/FUEL COST   |         | 93,490                       |
| <b>220209</b>   | <b>FINANCIAL CHARGES - GENERAL</b>  |         | <b>525,527</b>               |
| 22020901  | BANK CHARGES (OTHER THAN INTEREST)  |         | 10,759                       |
| 22020902  | INSURANCE PREMIUM   |         | 514,768                      |
| <b>220210</b>   | <b>MISCELLANEOUS</b>  |         | <b>19,453,102</b>            |
| 22021001  | REFRESHMENT & MEALS   |         | 1,664,187                    |
| 22021002  | HONORARIUM & SITTING ALLOWANCE  |         | 3,385,253                    |
| 22021003  | PUBLICITY & ADVERTISEMENTS  |         | 4,897,914                    |
| 22021006  | POSTAGES & COURIER SERVICES   |         | 382,294                      |
| 22021007  | WELFARE PACKAGES  |         | 2,599,103                    |
| 22021008  | SUBSCRIPTION TO PROFESSIONAL BODIES   |         | 1,943,556                    |
| 22021029  | MONITORING ACTIVITIES & FOLLOW UP   |         | 2,400,518                    |
| 22021030  | PROMOTION, RECRUITMENT & APPOINTMENT  |         | 2,180,277                    |
| <b>23</b>   | <b>CAPITAL EXPENDITURE</b>  |         | <b>305,005,176</b>           |
| <b>2301</b>   | <b>FIXED ASSETS PURCHASED</b>   |         | <b>4,000,000</b>             |
| <b>230101</b>   | <b>PURCHASE OF FIXED ASSETS - GENERAL</b>   |         | <b>4,000,000</b>             |
| 23010124  | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT   |         | 4,000,000                    |
| <b>2305</b>   | <b>OTHER CAPITAL PROJECTS</b>   |         | <b>301,005,176</b>           |
| <b>230501</b>   | <b>ACQUISITION OF NON TANGIBLE ASSETS</b>   |         | <b>301,005,176</b>           |
| 23050101  | RESEARCH AND DEVELOPMENT  |         | 301,005,176                  |
|   | <b>TOTAL PERSONNEL</b>  |         | <b>389,086,522</b>           |
|   | <b>TOTAL OVERHEAD</b>   |         | <b>96,181,849</b>            |
|   | <b>TOTAL RECURRENT</b>  |         | <b>485,268,371</b>           |
|   | <b>TOTAL CAPITAL</b>  |         | <b>305,005,176</b>           |
|   | <b>TOTAL ALLOCATION</b>   |         | <b>790,273,547</b>           |
| <b>0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>             |   |         |                              |
| CODE  | PROJECT NAME  | TYPE    | AMOUNT                       |
| ERGP30192839  | FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)  | ONGOING | 10,005,176                   |
| ERGP30192842  | CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING | ONGOING | 10,000,000                   |
| ERGP30192847  | CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND POSTRATE CANCER)  | ONGOING | 10,000,000                   |
| ERGP30192854  | CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF HYPERTENSION   | ONGOING | 10,000,000                   |



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| ERGP30192860  | DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.  | ONGOING | 6,000,000                    |
| ERGP30192865  | CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)   | ONGOING | 15,000,000                   |
| ERGP30192869  | CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)              | ONGOING | 10,000,000                   |
| ERGP30192875  | CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA   | ONGOING | 5,000,000                    |
| ERGP30192879  | CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS  | ONGOING | 10,000,000                   |
| ERGP30192881  | PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENRAL LABOURATORY.   | ONGOING | 15,000,000                   |
| ERGP30192885  | PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABOURATORY   | ONGOING | 30,000,000                   |
| ERGP30192889  | CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU   | ONGOING | 10,000,000                   |
| ERGP30192892  | CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)                            | ONGOING | 15,000,000                   |
| ERGP30192893  | CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)                 | ONGOING | 15,000,000                   |
| ERGP30192897  | CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALIKI, EBONYI STATE & CALABAR, CROSS RIVERS STATE FARMS) | ONGOING | 15,000,000                   |
| ERGP30192899  | ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY   | ONGOING | 10,000,000                   |
| ERGP30192902  | DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANNDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES   | ONGOING | 5,000,000                    |
| ERGP30192905  | ADVOCACY, PUBLIC SENSITIZATION , PARTICIPATION IN 2023 ST&I EXPO AND HERBFEST  | ONGOING | 10,000,000                   |
| ERGP30192909  | CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- EAST EXPERIMENTAL MAPPS FARMS - ABAKALIKI, EBONYI STATE  | ONGOING | 15,000,000                   |
| ERGP30192911  | CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE  | ONGOING | 15,000,000                   |
| ERGP30192913  | CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE  | ONGOING | 15,000,000                   |
| ERGP30192915  | CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE   | ONGOING | 15,000,000                   |
| ERGP30192920  | CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE   | ONGOING | 15,000,000                   |
| ERGP30192923  | DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE TECHNOLOGY  | ONGOING | 4,000,000                    |
| ERGP3192907   | CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE  | ONGOING | 15,000,000                   |
| 0228005001  | NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA   |         |                              |
| CODE  | LINE ITEM  |         | AMOUNT                       |